

Citizens' Oversight Committee Meeting

2017 FWISD Capital Improvement Program

Presented By: PROCEDEO

October 19th, 2020

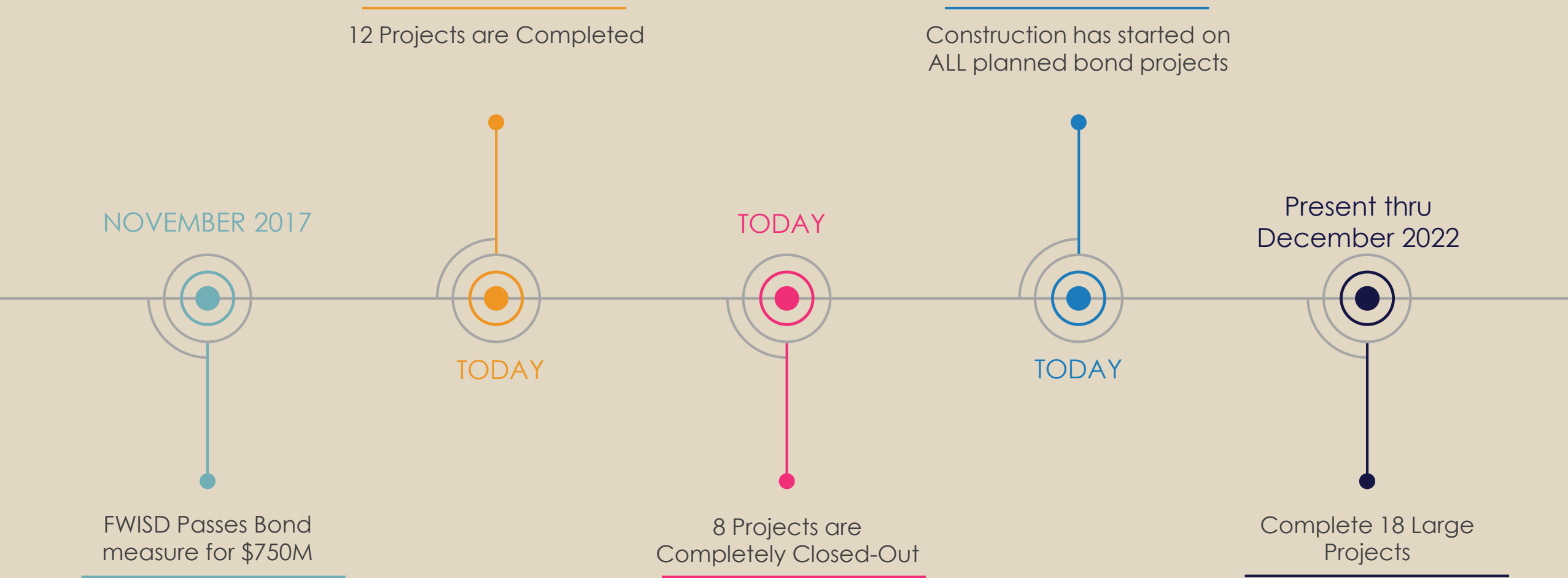


Fort Worth
INDEPENDENT SCHOOL DISTRICT

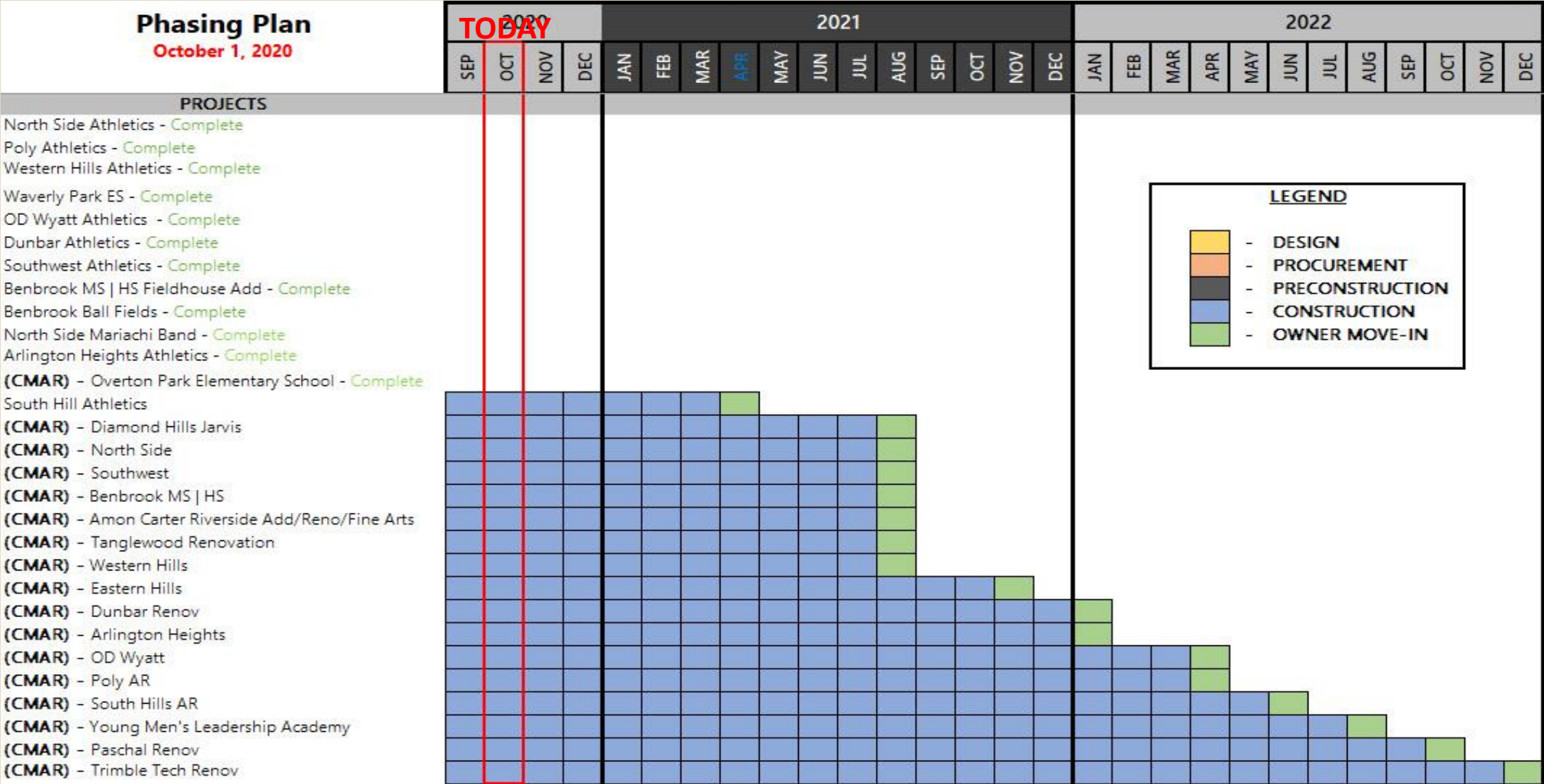
AGENDA

- **2017 Bond Timeline**
- **Scheduling/Phasing**
- **Financial Update**
- **Procurement Schedule**
- **HUB Update**
- **Construction Update**

2017 BOND TIMELINE



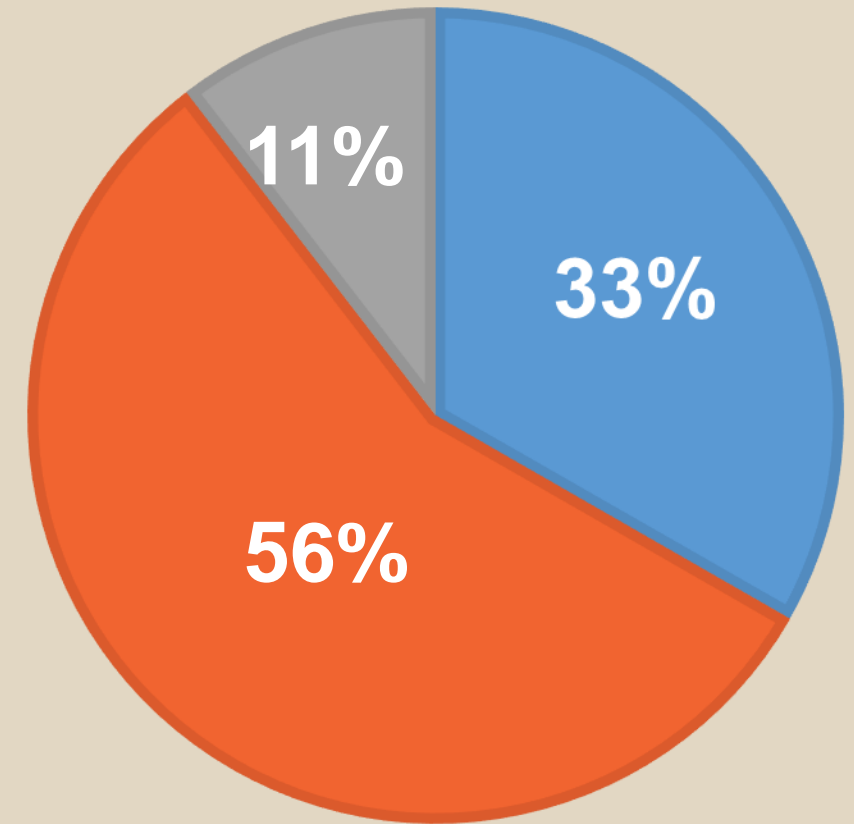
SCHEDULE/PHASING PLAN



FINANCIAL UPDATE

Job Description	Paid	Encumbered	Available
Amon Carter Riverside	14,431,656	35,687,525	4,388,786
Arlington Heights	15,544,370	32,335,335	6,937,210
South Hills	4,272,381	45,482,027	4,995,136
Diamond Hill Jarvis	9,884,392	19,276,680	1,700,003
Dunbar, Paul Laurence	13,398,885	19,537,544	2,299,308
Eastern Hills	21,877,025	24,207,812	6,456,387
North Side	20,780,423	14,217,579	1,734,105
Polytechnic	5,677,617	42,760,553	4,581,071
Paschal, R.L.	9,761,990	30,274,473	4,873,241
Trimble Technical	3,862,531	33,975,810	6,733,420
Southwest	23,274,268	19,222,923	2,390,187
Western Hills	16,518,657	16,731,785	1,199,897
Wyatt, O.D.	14,176,062	29,759,506	3,669,182
Benbrook MSHS	14,483,816	14,064,849	1,865,407
Young Men's Leadership Academy	2,552,412	32,248,930	4,639,556
Tanglewood	413,474	4,605,627	1,208,167
Waverly Park	2,259,029	802	90,404
Overton Park	24,177,172	5,556,829	1,876,874
Owner's Rep Mobilization	318,530	-	-
Texas Biomedical Sciences	2,294,994	969,097	735,909
World Language Institute	730,943	20,875	248,182
Administration	28,943,753	891,969	15,649,659
TOTALS	249,634,379	421,828,529	78,272,092

■ Paid ■ Encumbered ■ Available

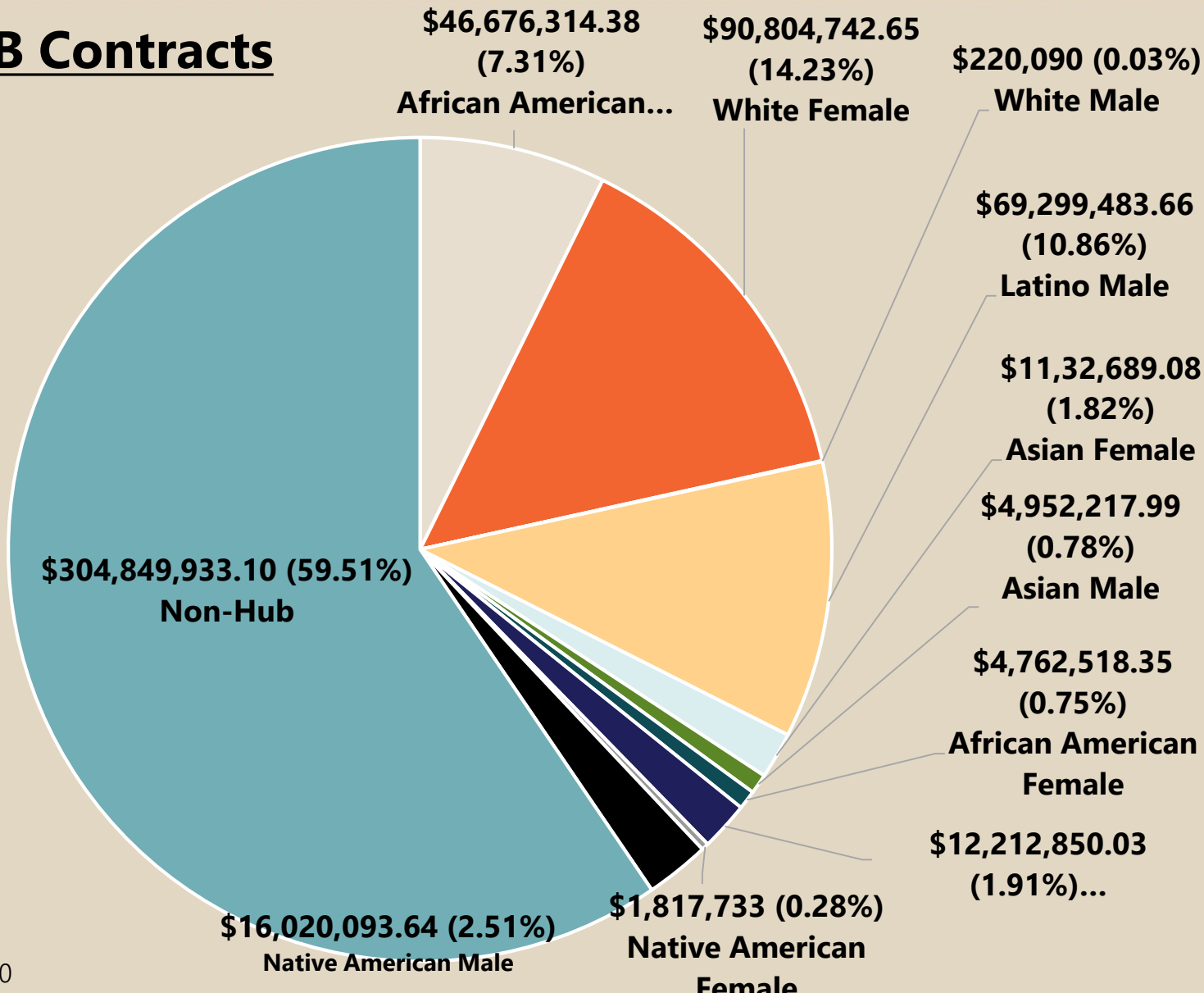


PROCUREMENT SCHEDULE

Procurement for 2017 Bond Program Complete

HUB PROGRAM REPORT

HUB Contracts



COMMITTED
40.49%
HUB contracts to date

\$258,398,732.77

All numbers are as of
09/30/20

2020 HUB BREAKDOWN REPORT

	JAN 2020	JUN 2020	SEP 2020
African American Female	\$1,213,690.27	\$1,216,750.27	\$4,765,668.35
African American Male	\$18,488,666.68	\$33,368,421.86	\$46,676,314.38
Asian Female	\$3,278,508.52	\$11,626,517.02	\$11,632,689.08
Asian Male	\$2,140,436.08	\$5,593,028.63	\$4,952,217.99
Latina Female	\$1,821,350.00	\$9,709,399.95	\$12,212,850.03
Latino Male	\$26,800,134.18	\$61,097,884.41	\$69,296,333.66
Native American Female	\$0	\$0	\$1,817,733.00
Native American Male	\$7,046,159.62	\$15,353,644.92	\$16,020,093.64
White Female	\$39,911,427.54	\$73,760,853.97	\$90,804,742.65
White Male	\$212,540.00	\$220,090.00	\$220,090.00
NON-HUB	\$135,012,842.42	\$304,849,933.10	\$379,810,277.05

HUB OUTREACH



- July 22nd, 2020- Fort Worth Hispanic Chamber of Commerce (FWHCC) Virtual BUILD FW
- July 23rd, 2020 – Arlington Black Chamber of Commerce (ABCC) July General Meeting
- August 7th, 2020 – Volunteer for the FWHCC Clay Shoot
- September 22nd, 2020 – Fort Worth Metropolitan Black Chamber of Commerce (FWMBCC) The State of Your Business Webinar- NCTRCA
- September 28th, 2020 – ABCC HUB Training

CONSTRUCTION UPDATE



Fort Worth
INDEPENDENT SCHOOL DISTRICT

CONSTRUCTION UPDATE

Construction % Complete

Amon Carter-Riverside Add & Reno	50%	Overton Park Elementary	
Arlington Heights Add & Reno	36%		100%
Arlington Heights Athletics	100%	Paschal Renovation	17%
Benbrook MS HS Add & Reno	58%	Polytechnic Add & Reno	24%
Diamond Hill-Jarvis Add & Reno	64%	South Hills Add & Reno	19%
Dunbar Renovation	33%	South Hills Athletics	5%
Eastern Hills Add & Reno		Southwest Add & Reno	60%
45%		Tanglewood Renovation	35%
North Side Add & Reno	58%	Trimble Tech Renovation	
North Side Mariachi	100%		19%
OD Wyatt Add & Reno	32%	Western Hills Add & Reno	
			48%
		YMLA Add & Reno	5%

Amon Carter-Riverside Add & Reno 50%



Arlington Heights Add & Reno 36%





Arlington Heights Athletics

100%



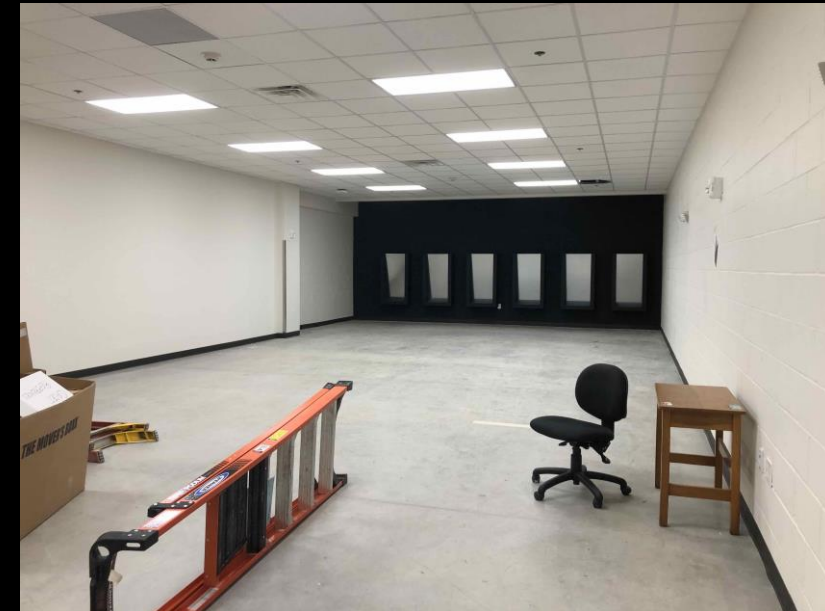
Benbrook Add & Reno

58%



Diamond Hill-Jarvis Add & Reno

64%



Dunbar Renovation 33%





Eastern Hills Add & Reno 45%



North Side Add & Reno

58%



North Side Mariachi 100%



OD Wyatt Add & Reno

32%





Overton Park Elementary 100%

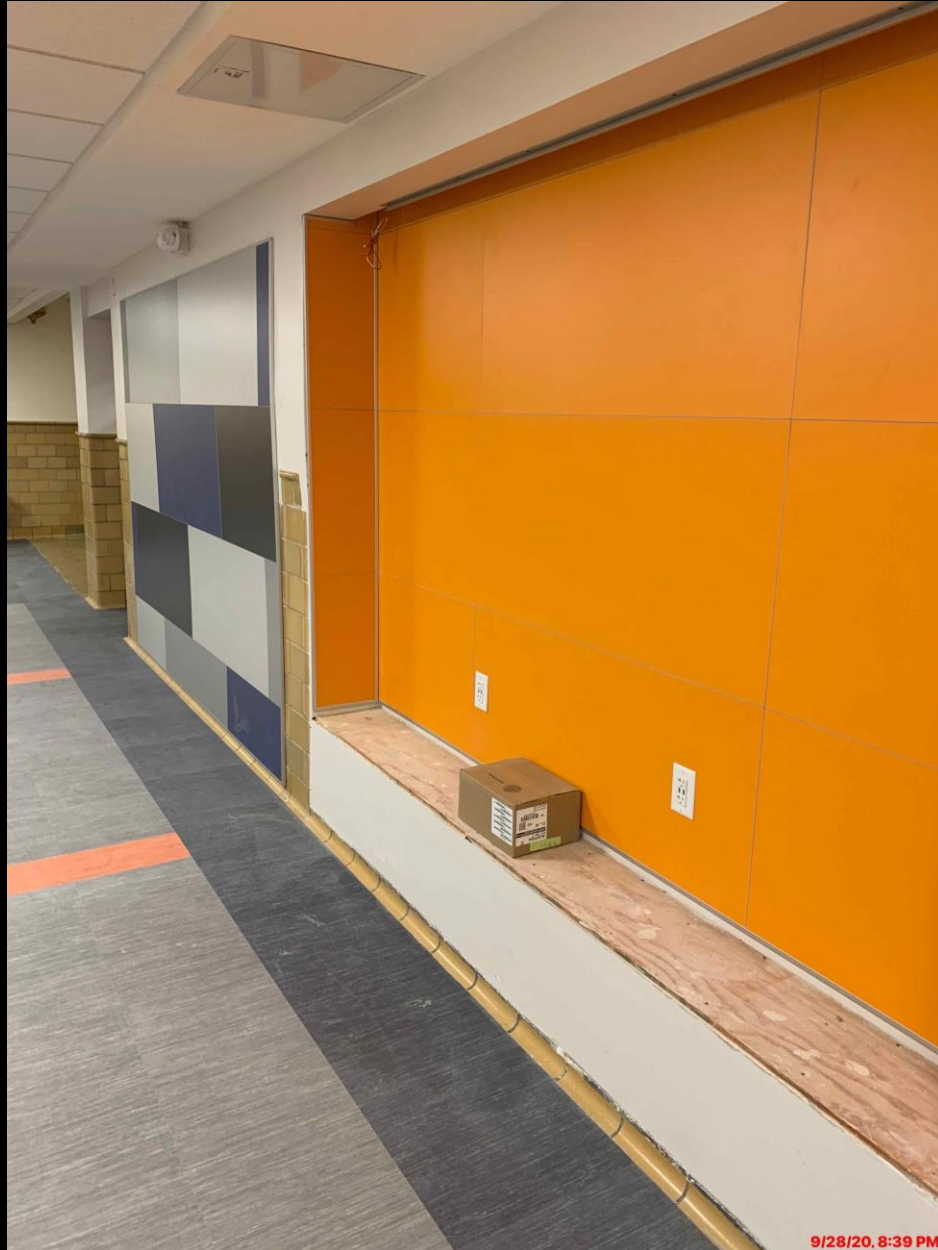


Paschal Renovation 17%



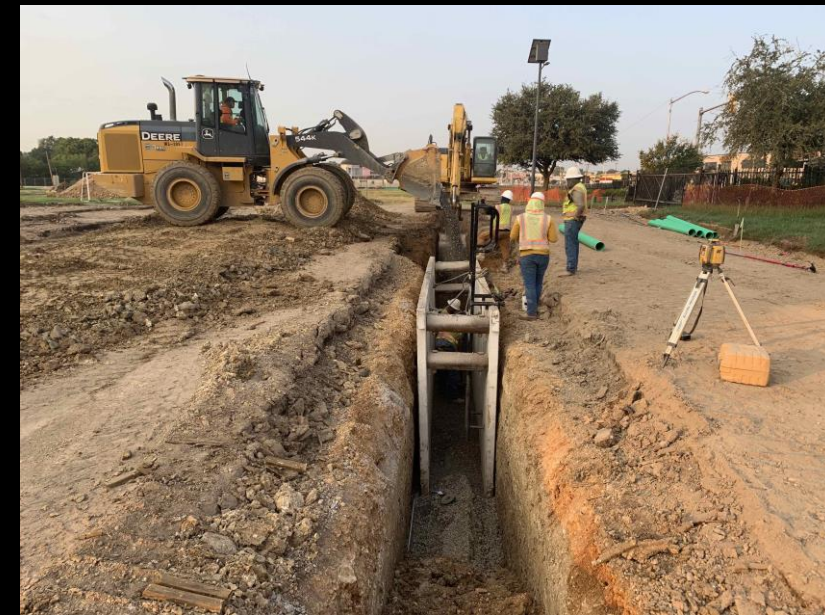
Polytechnic Add & Reno

24%



South Hills Add & Reno

19%



Southwest Add & Reno

60%



Tanglewood Renovation

35%

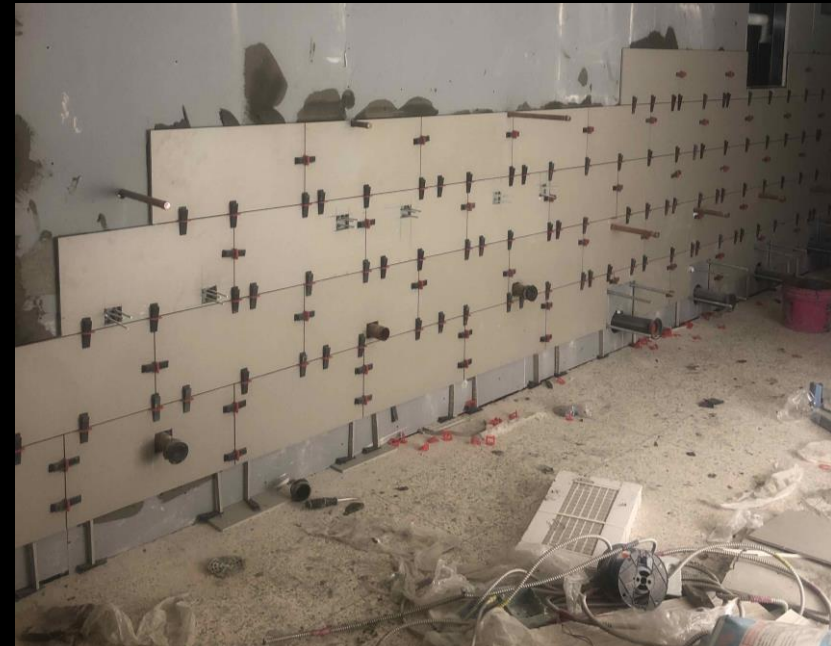


Trimble Tech Renovation

19%



★ Western Hills Add & Reno 48%



YMLA Add & Reno

5%

